OUR PARTNERS | **OUR FINANCIALS**

e partner with 28 nonprofit health and human service agencies that help the hungry, the homeless. seniors, babies, children and adults with disabilities...families torn apart by drug addiction, struggling to put food on the table, or recovering and rebuilding their lives after the devastation from a tornado, flooding or pandemic. We are United in our vision that together we should fight for a better future for all.

Thanks to our agency partners, we are making sure that youth have a mentor to help them reach their full potential, and lowincome families have affordable day care so they can go to work or school and leave their children in a safe place where they will become kindergarten ready. Middle schoolers are receiving extra reading help so they don't fall behind, foster children are finding their forever us working together. We have one homes, and seniors are able to stay independent in their homes because meals are delivered to their doorstep. Children have a safe place to go after school, and abused and neglected

children have an advocate and voice in the courtroom. Children with special needs are receiving intensive physical therapy, and those struggling with mental health issues have access to quality counseline

We are more than the fundraisers. We are the handraisers. We raise our hands not only to lead the fight, but to reach out to people who need our help .. and hope. United we face food insecurity. United we battle for those struggling with addictions and mental health challenges. United we confront illiteracy and provide mentorship programs. No matter the obstacles. No matter the odds. We surround our community's most critical problems. And we fight. We fight for our neighbors, our co-workers, our families and our friends. We fight for those who need a voice and those whose names we do not know. Because it takes all of life. To live better, we must Live United

Visit unitedwaycemo.org to learn more about how our partners are helping people live their best possible lives.

VOLUNTEER CONNECTION CENTRAL WISSOURI'S ONE-STOP SHOP FOR ALL THINGS VOLUNTEERING



United Way United Way of Central Missour



Proudly sponsored

MID AMERICA BANK A Bank That's Good For You and Your Community Too!

eiled our new volunteer platform to provide a one p for posting and finding volunteer opportunities in ou

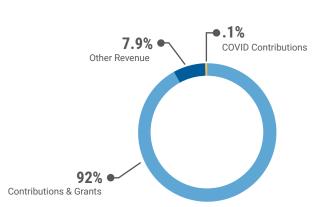
In our platform. Volunteer Connection, you can narrow down opportunities based on your interests, availability and skills; access your volunteer resume; upload and view community events and more!

WWW.UNITEDWAYCEMO.ORG/VOLUNTEER

PARTNER AGENCIES & INITIATIVES

4-H Youth Program ABLE

American Red Cross **Big Brothers Big Sisters** Boy Scouts **Boys & Girls Club Capital City CASA Capitol Projects** Central Missouri Foster Care & Adoption Association **Community Health Center Compass Health Network Council for Drug Free Youth Dreams to Reality Early Childhood Initiative** FamilyWize **Girl Scouts** Homemaker Health Care Jefferson City Area YMCA Child **Development Center** Little Explorers Discovery Center **Osage County Community Living** Rape & Abuse Crisis Service Salvation Army Senior Nutrition Council **Special Learning Center** The Food Bank for Central & Northeast Missouri The Sneaker Project **Tri-County YMCA** United Way 2-1-1

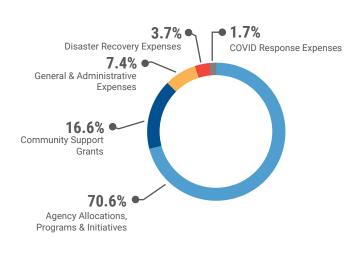


2021 Revenues \$2,391,660

Contributions & Grants are funds donated to United Way of Central Missouri to support our mission and programs that promote health, education, financial stability and basic needs

activities.

COVID Contributions are funds donated to the United Way of Central Missouri to provide immediate and short-term support for those impacted by COVID.



Unaudited Fiscal Year 2021 Results 2021 Audit Results Available April 2022

2021 Expenses \$2,572,197

and basic needs.

COVID Response Expenses are costs related to immediate and short-term COVID response efforts.

Disaster Recovery Expenses are costs related to intermediate and long-term disaster recovery efforts.



United Way of Central Missouri







Other Revenue includes income generated from the sale of promotional materials, special events and miscellaneous

Agency Allocations, Programs & Initiatives are costs related to funding United Way of Central Missouri's programs that promote health, education, financial stability

Community Support Grants are costs related to grant investments to qualifying health and human service 501(c)(3) agencies to address immediate, critical, unmet needs or to help with an emerging need or COVID recovery programs.

General & Administrative Expenses are costs related

Proudly sponsored by



OUR WORK

\$2.417 million

raised through 2021 annual campaign, Foundation gifts & COVID donations

7,000+

108,966 people served

out of every 🚄 people touched by a United Way agency

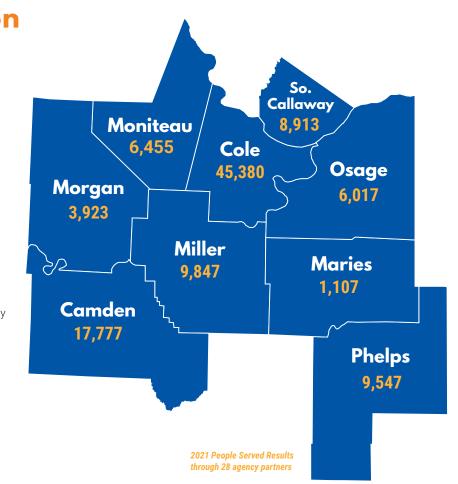
1,800+ volunteers

96 years in operation

OUR CREDO

UNITED WAY OF CENTRAL **MISSOURI FIGHTS FOR THE** HEALTH, EDUCATION, **FINANCIAL STABILITY &** BASIC NEEDS OF EVERY PERSON IN OUR COMMUNITY.





OUR VISION

UNITED WAY OF CENTRAL MISSOURI ENVISIONS A COMMUNITY WHERE ALL INDIVIDUALS AND FAMILIES ACHIEVE THEIR POTENTIAL THROUGH EDUCATION, INCOME STABILITY AND HEALTHY LIVES.

OUR MISSION

UNITED WAY OF CENTRAL MISSOURI IS A LOCAL, **VOLUNTEER-DRIVEN ORGANIZATION THAT IMPROVES LIVES BY** MOBILIZING THE CARING POWER OF OUR COMMUNITY.

OUR BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Chairman Matt Tollerton Central Bank

Vice Chairman Andy Fechtel Fechtel Beverage & Sales

Past Chairman Greg Meeker Modern Litho

Treasurer Mark Mueller Jefferson Bank

Secretory Beverly Stafford SSM Health St. Mary's Hospital

Member-at-Large Gregg Bexten Hawthorn Bank

Member-at-Large **Sharon Campbell** Missouri Farm Bureau Insurance

Member-at-Large Ryan Freeman Freeman Mortuary

BOARD MEMBERS

Corey Backues GFI Digital

Amy Berendzen Office of Leiutenant Governor Mike Kehoe

Tammy Chute

Kirk Duncan Williams-Keepers

Scholastic

Bob Gilbert Bartlett & West

Lindsay Huhman National Biodiesel Board

Ryann Kampeter ABC17/KMIZ

Brenda Leydens Mid America Bank

Dr. Larry Linthacum Jefferson City School District

Dr. John Moseley Lincoln University

OUR FOUNDATION

The United Way of Central Missouri Foundation was established in 2003 to provide a permanent, sustainable avenue of support for the future of the United Way of Central Missouri through gifts, bequests and planned giving to ensure the United Way remains a vibrant resource in our community for future generations. The Foundation is governed by a Board of Directors and is a separate 501(c)(3) with the same high standards of fiscal accountability and good stewardship as the United Way of Central Missouri.

The Foundation's founding members had the foresight and vision to understand the critical need for United Way of Central Missouri to have a safety net in case of a disaster or unforeseen event. The Foundation has been called on to fill that role many times over the last decade by purchasing a mobile food pantry to feed tens of thousands of hungry people and providing \$200,000 in grant funding to assist in tornado response and recovery. The Foundation continues to stand ready to provide financial assistance with unprecedented needs related to the COVID pandemic.

United Way of Central Missouri's loyal donors are asked to consider remembering the Foundation through memorials, bequests and estate planning. A gift to the United Way of Central Missouri Foundation is a legacy to be proud of and a gift that blesses our community today and bevond.

Visit unitedwaycemo.org/foundation for additional information & to support our Foundation today.



Ben Musholt Armstrong Teasdale

> Stacey Sturm Modine Manufacturing

Connie Vaughan Candlewood Suites

Chip Webb Ameren Missouri

Sheriff John Wheeler **Cole County Government**

Treaka Young Missouri Telehealth Network

EX-OFFICIO

Communications Chairman Mike Downey KJLU, Lincoln University

Fund Allocation Chairman Britt Smith City of Jefferson

OUR IMPACT



26,390 dental & behavioral health services

19.500 youth participated in programs taying drug & alcohol free

878 durable medical equipment items loaned to individuals recover in their own homes

2,500+ 2,151 onscious Discipli

Education

of discipline to develop self-regulation skills

4,484 224 families maintained outh participated in mentoring & leadership employment by accessing ensure a brighter future

100% 90 of children participating in a quality childcare program are

OUR GRANT RECIPIENTS

Grants are investments United Way makes to address immediate, critical unmet needs or to help with emerging needs in the counties we serve. These grants give nonprofits the opportunity to start a new program, enhance an area of service or purchase needed suppli or equipment. To be responsive to the surge in demand for health & human services due to COVID, United Way awarded an unprecedented \$400,000 in grant funding in 2021 to 54 total agencies.

2021 Grant Recipie

Alzheimer's Associati American Red Cross Big Brothers Big Siste Boys & Girls Club* **Capital City Diaper Bank Catholic Charities** Central Missouri Stop Human afficking Coalition ren's Learning Cente of Camden County Citizens Against Dome Council for Drug Free Youth* Common Ground Community Building

Received more than one grant



Tri-County YMCA

United Way Early Childhood

UPC Heartland

Initiative Unlimited Play

Coyote Hill Day Solutions Foundation Dreams to Reality El Puente Hispanic Ministr First Chance for Children Gateway Industries of Eldon Girl Scouts Healing Horses Therapeutic Riding Program Iomemaker Health Care Ayder Apartments Jefferson City Area YMCA Jefferson City Public Schools Foundation Little Explorers Discovery

Aoniteau Christian Ministries Center Rape & Abuse Crisis Service River City Habitat for Humanit Russell House Senior Nutrition Count fferson City & Cole County

Special Learning Cent New Beginnings The Rolla Mission The Salvation Army The Sneaker Project

UNITED WAY OF CENTRAL MISSOURI FOUNDATION **BOARD OF DIRECTORS**

LORI MASSMAN, PRESIDENT SCHOLASTIC

BERNIE FECHTEL, VICE PRESIDENT FECHTEL BEVERAGE & SALES

KATHY GRAESSLE, TREASURER WILLIAMS-KEEPERS

ANN LITTLEFIELD. SECRETARY COMMUNITY VOLUNTEER

BRIAN FRANCKA SCHRIEMANN, RACKERS & FRANCKA, LLC

JOHNNY RICHARDSON **BRYDON, SWEARENGEN & ENGLAND P.C.**

> **BOB ROBUCK CENTRAL BANK**

KEN THEROFF JEFFERSON BANK

DAVE TURNER HAWTHORN BANK

Financial Stability

er hours helped 127 women receive apparel & gair

6.627 ed nights & warm cots provided for men, wome & children experiencing

Basic Needs

nomelessness or abuse & neglect

7,653,155 o those experiencing food

907









\$2.407

million

raised

OUR CAMPAIGN

2021 PACESETTERS

A huge thank you to this exemplary group of businesses that 'jump start' our annual campaign!

Bartlett & West Capital Region Medical Center Central Bank/CTS/ Central Mortgage Company City of Jefferson Cole County Government Fechtel Beverage & Sales First Mid Bank & Trust GFI Digital Genesis Company Hawthorn Bank Huber & Associates Jefferson Bank Jefferson City Autoplex Jefferson City Medical Group Joe Machens Capital City Ford

Mid America Bank Missouri Auto Dealers Association Missouri Farm Bureau Missouri Hospital Association Modern Litho/Brown Printing **Modine Manufacturing** Osage Ambulances Schnucks Septagon Construction SSM Health St. Mary's Hospital **Three Rivers Electric Cooperative** United Parcel Service United Way & Agency Partners Wallstreet Group Williams-Keepers

TOP 40 CAMPAIGNS

.

Congratulations & thank you to our Top 40 organizations, who supported our campaign through corporate gifts and/or employee giving!

- Diamond Pet Foods
- 2 Central Bank/CTS/Central Mortgage Company 22 Genesis Company
- 3 Scholastic
- 4 State of Missouri
- 5 Ameren Missouri
- 6 Osage Ambulances
- 7 ITW EAE
- 8 Hawthorn Bank
- 9 Missouri Farm Bureau
- 10 Jefferson Bank
- 11 Huber & Associates
- 12 Capital Region Medical Center
- 13 Jefferson City Medical Group
- 14 Wallstreet Group
- 15 Farmer Holding Company16 Jefferson City School District
- 17 SSM Health St. Mary's Hospital
- 18 Modern Litho/Brown Printing
- 19 Three Rivers Electric Cooperative
- 20 Mid America Bank



- 23 GFI Digital
- 24 Modine Manufacturing
- 25 Fechtel Beverage & Sales
- 26 Jefferson City Autoplex
- 27 Veterans United Foundation
- 28 City of Jefferson
- 29 Gerbes
- 30 Healthcare Services Group
- 31 United Parcel Service
- 32 Compass Health Network
- 33 Special Learning Center
- 34 Wren Solutions
- 35 Missouri Hospital Association
- 36 Williams-Keepers
- 37 Midwest Independent Bank
- 38 Freeman Mortuary
- 39 Cargill
- 40 Flat Branch Home Loans



corporate gifts

Inited Way of Central Missouri has championed the Early Childhood Initiative for over ten years. Through this initiative we support early childhood programs in the central Missouri area to ensure children birth through 5 years old receive quality early learning opportunities, aid parents in positive parenting practices and support strong transition programming into kindergart

The United Way of Central Missouri Early Childhood Initiative supports early childhood providers, facilitates the annual Week of the Young Child activities and events and provided the resources for the Born Learning materials at Memorial Park. This initiative also promotes the training and coaching of the Conscious Discipline approach to Early Childhood professionals. Conscious Discipline provides a proven and usable skills necessary to create safe, connected, problem-solving skills.

implement the Conscious Discipline model in their Centers. Fifteen programs participated with about 27 key staff. In addition, we offered evening Conscious Discipline trainings for childcare providers, parents and other volunteers/organizations. Most recently the United Way of Central Missouri Early Childhood Initiative implemented a Conscious Discipline Pilot Program for Elementary School Principals and key staff to ensure Conscious Discipline continues into the elementary schools.

Moniteau, Miller and Osage counties. This is a Missouri Department of Elementary and Secondary Education project under the new Office of Childhood. The goal of this is to provide and collect resources to ensure that each family has the support they need to parent and raise their children to their full capacity so incoming Kindergartners are healthy, loved and ready to learn.



get involved I www.unitedwavcemo.org/womenuniter

Women United is a social group of giving women with a cause. It is an opportunity for women of all ages and backgrounds to come together and further the mission of the United Way of Central Missouri. Whether this group focuses on improving childhood literacy, helping young women achieve their dreams or promoting healthy lifestyles, one thing is certain: Women United is a catalyst for change to make our community better and stronger.

In early summer of 2021, Women United members came together for its first official social and networking opportunity. In early fall, members met again for a blanket-making service opportunity for children served by United Way's partner agency, Central Missouri Foster Care & Adoption Association (CMFCAA). Handmade blankets were gifted to CMFCAA to use in their Begin Again Backpacks - a program that provides children in foster care a backpack filled with toiletry, school and personal items to help alleviate the trauma associated with transitioning from biological home to foster home.

In late fall, Women United hosted its annual signature fundraiser, Power of the Purse. This event offers an opportunity for women in our community to show their support for the United Way of Central Missouri while enjoying the camaraderie of other caring women, shopping for purses and of course supporting a great cause! This year's event was a hybrid model with online bidding available for the silent auction and the live auction taking place during the in-person event on November 18 at the Jefferson City Country Club. Approximately 100 silent auction purses were available for purchase--ranging from upscale, brand-name purses to unique, vintage collectibles. The high-value live auction bags were once again modeled by gentlemen from our community. Special thanks to Andy Fechtel, our veteran emcee of the evening!

ur goal was to raise a net amount of \$30,000—and we are thrilled to share we raised a net total of nearly \$43,500! Funds raised will Support the work of the United Way of Central Missouri to help people in our community live their best possible lives. United Way is grateful for the many generous event sponsors, purse donors and the Live Auction experience donors! And of course, our accolades to the ladies whose vision and dedication saw the Power of the Purse to a successful conclusion...planning extraordinaires Brittany Baines and Vicki Myers and their committee of talented, compassionate women who care about our community.













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EARLY CHILDHOOD





WOMEN UNITED